



WAGAIT SHIRE COUNCIL
ANNUAL REPORT 2009/2010



Australia Day January 26th 2010

INTRODUCTION

This is the 2nd Annual Report produced by The Wagait Shire Council.

The report has been generated to satisfy the requirements of the Section 199 of the Local Government Act 2008 which states in part that the Council must cause to be prepared an Annual Report on its work during the preceding financial year. This report therefore discusses Council activities from 1 July 2009 to 30 June 2010.

This report gives an account of council's performance in achieving the goals and objectives of the council's shire plan 2009/2012 and includes;

- The presidents report for the year summarising council achievements during the year as well as the chief executive officers report on the financial performance.
- The council audited financial statements of Wagait Shire Council for twelve months to 30th June 2010 are included in this report.

Any matters of significance, to the date of this report, which may affect the delivery of council programs and delivery of services to the shire, as stated in the shire plan 2010/2011 are mentioned in this report.

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PRESIDENTS REPORT

CHIEF EXECUTIVE OFFICERS REPORT

The Council in the past twelve months has continued to maintain progress in meeting the recognised needs of the community and the objectives of the council as determined in the 2009/2012 Shire Plan and confirmed in the 2010/11 review of this plan adopted by council in July 2010.

In this plan, council decided not to increase rates for 2010/11, after the increase in rate levy in 2009/10. This decision was made in an environment of increasing costs of maintaining the delivery of services in the shire, and a reduction in the level of operational grants from the NT Government. This is placing increased pressure on council in meeting the objectives of the Shire plan and the various needs of the community.

The reserves of the council for ongoing projects and delivery of services in the shire, however remain strong and adequate to ensure that these projects and services stated in our shire plan are completed and delivered.

There have been significant staff changes during the year commencing with the departure of the previous CEO in December 2009. We now have efficient staffing throughout council. In addition council is investigating the introduction of a new accounting system to support the financial management of the council.

During the year there have been a number of community projects completed in the shire with the assistance of Government funding. These include the fitness equipment at the Sports Ground, the Wagait Tower Road widening and upgrade, and in supporting the senior's week and Napcan activities. Additional funding has been received for the construction of a memorial garden in Wagait Beach and the construction of a bike/walk way to Forsyth Road. Both projects expect to be completed in 2011. Council also continued to support the employment of a Sports and Recreation Officer throughout the year and this will continue into next year also.

A further project which council commenced during the year with Government funding, is the recycling waste container facility located at the rubbish tip. This project is still in its early stages, but has been well received in the community and will be expanded with additional funding in 2011.

The next 12 months promises to be a busy and interesting one for council and we look forward to the continued support of the community of Wagait Beach in meeting the challenges in providing the services and needs of the shire during the year.

John Keenan

Chief Executive Officer

STRUCTURE

Council currently has the following seven elected members.

Peter Clee

Karen Duncan

Darryl Withnall

Vera Lamont

Rocky Magnoli

Matthew Prouse

Patricia McIntyre

In 2008, councillors elected Peter Clee as president and Karen Duncan as Deputy President. This remained the situation throughout the financial year, *until June 2010, when Deputy President Karen Duncan resigned from her position, and Councillor Darryl Withnall was elected to fill this position. As at 16th November 2010 council meeting, Darryl has also resigned and his replacement will be decided at the council meeting held 14th December 2010.*

Members of Council 2009/2010



Back Row; Crs Rocky Magnoli, Darryl Withnall, Peter Clee (President), Matt Prouse
Front: Crs Karen Duncan , Trish McIntyre, Vera Lamont

Councillors are elected for a term of four years. The next scheduled election for council is in 2012.

MEETINGS

The council meets on the 3rd Tuesday of each month at 7:00pm.

Meeting agendas are available online in the week prior to the Tuesday meeting.

A hard copy of the summary of the Agenda is available from the Council Chambers.

All meetings are open to the public with the exception of some sessions that may contain confidential information.

Copies of minutes of the meetings are available at the council chambers and at the local store Friday following the Council Meeting.

DELEGATES

The Council is represented on a number of Boards and Committees by way of Council delegates. Current Council delegates are:

Local Government Association of the Northern Territory

President Peter Clee

Cr Matt Prouse

Cr Karen Duncan (Proxy)

Restricted Use Area (RUA) Committee

Cr Rocky Magnoli

Cr Darryl Withnall

Top End Regional Organisation of Councils

President Peter Clee

Cr Trish McIntyre

Regional Management Plan Committee

Cr Trish McIntyre

Cr Darryl Withnall

Wagait Beach Emergency Services

Cr Karen Duncan

Cr Trish McIntyre (Proxy)

Councillors freely give up their time in representing the community by attending these additional meetings.

COUNCIL STAFF

Council employs a Chief Executive officer, 2 part-time Administration officers, a Works Supervisor, a Labourer, a part-time Cleaner and a Sports and Recreation Officer. In addition to this, we source local contractors to assist us with specified jobs such as electrician, welding, builders etc.

During the course of the year, the Wagait Shire has gone through a considerable staff turnover. CEO, Wally Lenyszyn, left in December 2009 and a replacement was very difficult to find that time of year. A former CEO, Graham Watson was appointed as temporary CEO during the months of January through to March, when John Keenan commenced in the position. John had previously been employed as Group Manager Corporate and Community Services at Brewarrina Shire Council in NSW.

The long time Administration officer, Jill Formby, resigned late 2009. Since this time Council has had 3 part time administration officers. In July 2010, 2 part time Administration officers from the Wagait Beach area were employed and are currently sharing the position of Administration Officer efficiently, with the council office now having administration staff 5 days a week.

Josh Chaplin, who held the position of Sports and Recreation officer, resigned due to other sporting commitments, and at this point in time no replacement has been finalised. It is the intention to appoint two persons in this position with the same overall time schedule of up to 20 hours per week to ensure that this service is maximised to all levels of the community.

John Keenan

Chief Executive Officer

John joined the council in April 2010, with over 35 years senior general and financial management experience including 5 years with shire councils in Queensland and New South Wales. This includes 3 years in senior management at Brewarrina NSW. A qualified accountant, John brings considerable financial experience to this position.

Shelley Gray

Administration Officer

Shelley began working for council in July 2010. Prior to moving to Wagait Beach in 1997, Shelley worked in the banking sector then Admin Manager in the Transport Industry for 9 years. Since moving to Wagait Beach she did a 7 year stint in the Federal Government as well as periods in the Local Supermarket and the Mandorah Beach Hotel. As a mother of two young children the job share position make for a great work/home life balance.

Becky Forrest

Administration officer

Becky began working for Council in July 2010. Becky has come from a background mainly in Tourism and Hospitality. Becky shares the role of Administration officer where she is required to assist with rates, creditors, debtors and payroll. Since beginning, Becky has organised many events and is currently organising Xmas functions as well as Australia Day 2011.

Angela Adams

Cleaner

Angela joined the council team in December 2008 and has the role of cleaner for all the Wagait Shire's properties. Angela is in charge of maintaining the cleanliness of the Sports Ground Ablution blocks, the Community Centre and Council Chambers. Angela also assists with setting up for many community events.

Gary Zikan



Works Supervisor

Gary commenced employment with Council in August 2005. He has previously worked in the maritime freight industry and has also been employed by companies operating regular public transport ferry services to Mandorah. Gary has been Supervisor since 2007, and is in charge of managing council's outside workforce, including, but not limited to, council contracts held with government departments and outside organisations.

Gary Carrington



Labourer

Gary Carrington commenced in December 2007 with a previous background varying from truck driving to landscaping. Both Gary's have been working as a team for the past 3 years undertaking the general maintenance of the Wagait Beach region and contracts undertaken by council.

ASSESSMENT OF COUNCIL PERFORMANCE

SERVICE DELIVERY

The Local Government Act provides that the Council must deliver certain core services, although the Council is not compelled to do so where circumstances do not permit.

The Council resolved in its Shire Plan 2008/12 and in the review of this plan in July 2010 that it proposes to deliver the following services to its residents:

Core Services

Those services identified within the Local Government Act that the Council has determined to provide are:

- Advocacy and Representation on Local and Regional Issues
- Asset Management
- Civic Cultural and Sporting Events
- Companion Animal Welfare and Control
- Council Planning and Reporting
- Financial Management
- Governance
- Human Resource Management
- Information Technology
- Library and Cultural Heritage
- Local Emergency Management
- Local Roads Maintenance
- Local Roads Upgrade
- Maintenance & Upgrade Council Buildings
- Maintenance and Upgrade Parks & Reserves
- Public and Corporate Relations
- Records Management
- Revenue Growth
- Risk Management
- Traffic Management
- Training & Employment
- Waste Management
- Weed Control & Fire Hazard Reduction
- Memorial Garden

Agency Services

Those services that are provided providing external funding is available.

- Sport & Recreation
- Aged & Disabled Care
- Family (Including Child Care)

Council is in receipt of funding which permits the employment of a part time sports and recreation officer

Commercial Services

Those services that provide income to the Council.

- Power and Water Contract – currently subcontracted by council through Goodline Pty.Ltd
- Mandorah Jetty Maintenance – the 12 months contract with Dept of Planning and Infrastructure, which council has carried out for eight years has been awarded to another organisation for the 2011 year. Council will tender for this contract when it is completed in December 2011.
- Restricted Use Area maintenance and weed spraying – through contracts with the Dept of Planning and Infrastructure

Other Services

Services determined by the Council to meet community needs and expectations.

- Local Welfare and Social Services
- Seniors Program
- Wagait Beach Medical Clinic



*The Council is required to report on service delivery activities within this Report.
The report follows:*

CORE SERVICES

ADVOCACY & REPRESENTATION ON LOCAL AND REGIONAL ISSUES

Objective:

To participate in Regional Boards or committees, to represent council views on local and regional issues.

Performance:

The Council has appointed delegates to a number of Committees including, Local Government Association Northern Territory, Restricted Use Area Committee etc.

Councillors attend meetings of these organisations on a regular basis without remuneration.

Performance Measurement:

Continued participation of Council Members and staff at representative Local Government and NT Government committees and meetings.

CIVIC EVENTS

Objective:

To manage and support quality events and community minded ideas on behalf of the council.

Performance:

The Council undertook the organisation of various community events, including:

- Australia Day Celebrations
- ANZAC Day Celebrations
- Territory Day Celebrations
- Seniors Ball
- Walk to School Day
- Tuesday ladies group
- Christmas function/s



Chris and Sue Chaplin accepting their appreciation award on Australia Day 2010



Tug of War, some of the Kids 'pulling' their weight on Australia Day 2010



The Annual ANZAC walk

Performance Measurement:

It is the intention of council to continue to promote activities in the community wherever possible. The Wagait Beach community's' response to the various events and activities organised by the council has been excellent.

Attendance figures were constant this year even with an influx of population, attendees were still comparable to previous years. There is still a great sense of community spirit amongst the locals as well as the number of volunteers for each event.

GOVERNANCE

Objective:

Provide support and governance services incorporating:

- *Chief Executive support*
- *Civic Functions*
- *Governance*
- *Elected Member support*
- *Public relations*
- *Administration services*
- *Over 90% of elected members attended monthly council meetings*

Performance:

- *Elected Members of council have voted not to receive any meeting expenses.*
- *As previously determined council meetings, agendas and minutes continue to be made available to the community in a timely manner, as well as being placed on the council's website.*

PUBLIC AND CORPORATE RELATIONS

Objective:

To continue with the provision of communication with the general public through media contact and press releases.

Performance:

- *The local media attends Council meetings. The CEO provides the local media with reports following each Council meeting.*
- *The council maintains a public notice board at the council office and a further notice board is located at the local store.*
- *Council minutes are copied and made available for collection from the local store.*
- *The level of council's performance in establishing good public relations is determined by the reaction of the community to council programs and media releases.*

TRAINING AND EMPLOYMENT OF LOCAL PEOPLE

Objective:

To provide increased training for local persons as well as employee opportunities.

Performance:

With a compliment of only 7 employees, all are from the local area. Upon the need for sub-contracting work, we source what we can locally, specifically earth moving, electrician and various sub-contractors that assist our current council labourers.

The construction of the Fitness track at the sports ground is an example of the use of local sub-contractors in completing a project for the community. Two new administrative officers have been employed in the past six months who will be undertaking training in various aspects of office administration and computer use.

Performance Measurement:

- *Local people currently occupying all positions at the council, with the exception of CEO*
- *Administration officer attended Australia Day seminar in Darwin*

COUNCIL PLANNING AND REPORTING

Objective:

It is the plan of council to develop long term strategic plans, including business and service delivery plans to ensure the long term sustainability of Council in the delivery of services to the community.

Performance

To support the development and performance of the plans, the council undertakes the preparation of a Shire Plan on an annual basis. The Shire Plan contains information on long term planning, service delivery objectives and Council's budget. The shire plan is prepared annually and is lodged with the Department of Local Government. The performance of the plan is undertaken in the preparation of the Annual Report.

Performance Measurement

- *Establish appropriate strategic and business planning processes and systems – all plans currently finalised via community consultation*
- *Provide regular reports to the community on service delivery – Articles are included in the monthly local newspaper and council minutes.*
- *Public consultation sought on all council plans and budgets and prompt responses to all community inquiries*
- *The council, has, during the year:*
 1. *Completed the Annual Shire Plan as required and on time*
 2. *Produced an Annual Budget aimed at ensuring the services stated in the plan can be provided*
- *The public response to council's plans and reporting will indicate the level of achievement of these plans.*

FINANCIAL MANAGEMENT

Objective:

Maintain a financial management system in accordance with the Australian Accounting standards and local Government Accounting regulations including maintaining assets, maintaining internal controls, maintaining an effective rates system and regular reporting to the council.

It is the plan of Council to improve the efficiency and economy of the current financial accounting system. It is currently investigating a new system that will achieve this goal and provide a much user friendly system for Council staff.

Performance:

- *The council achieved compliance in all of its financial functions including from day to day operations, reporting to council to preparation of the annual report.*
- *The council's financial management meets all statutory requirements.*
- *Shire budget completed and lodged with Shire Plan with the Department of Local Government in required timeframe*

HUMAN RESOURCE MANAGEMENT

Objective:

To ensure that the employment of all council employees is in compliance with council policy and industry award and is subject to regular reviews and training.

Performance:

During the year, Council has experienced a considerable turnover of staff, with five staff leaving, including the CEO of the council, for various reasons. The Council has a commitment to provide employees with improved and more flexible working arrangements, and to provide increased training opportunities.

This is identified in the annual performance review of all employees are asked to identify training and other work needs. The agreed needs are then sourced throughout the year for attendance by employees.

The Council has developed policy for recruitment and human resource management. The policy basically provides that all employees and prospective employees be treated equally.

Performance Measurement:

- *All employees receive training wherever available, and are satisfied with their conditions of employment.*
- *Performance review of outdoor staff undertaken during the year.*

IT AND COMMUNICATION

Objective:

To ensure that all IT functions in council are effectively managed and that effective and timely support services are available for the operation and management of councils hardware, software and internet systems.

Performance:

Council is currently contracting with an IT solutions firm to support its IT systems. It is planned to replace the existing wireless based network and internet system with a more secure system, which will be more reliable and less subject to problems. Council is also sourcing quotes from various accounting software companies which is reflected from the current accounting software not being appropriate for our small council requirements. Although the current system functions well, the support and training required through this program is incomparable to other small accounting software packages that can do a similar or better job.

Performance Measurement:

- *Action undertaken to improve IT services and reliability and less down time of computer and internet systems*
- *Council documents lodged on website are up to date*
- *Appointment of new IT solution firm to monitor and maintain IT system*
- *Inquiries commenced on introducing new computerised accounting system*

RECORDS MANAGEMENT

Objective:

To improve council maintenance of records in accordance with statutory requirements.

Performance

Inward and outward correspondence is recorded on a daily basis.

Correspondence not requiring the attention of the Council is dealt with within two days of receipt.

Implementation of a new filing system has been introduced that provides interaction with Council Minutes and correspondence.

All Council decisions are recorded in a Minute Book making it easy to access past decisions.

All financial records are maintained on an in-house server and are subject to daily backup recording.

Performance Measurement:

- *Continued maintenance of council records, (reports, minutes and communications) in a timely and effective system.*
- *Adoption of a more streamlined and efficient system of maintaining records under review*
- *Archiving of documents commenced.*

REVENUE GROWTH

Objective:

To ensure that funding council operations are adequate through appropriate rating policies and maximisation of grants, fees and charges and other available income sources.

Performance:

Maintenance of rates to ensure that council services, as stated in the shire plan, are achievable.

The Council has always maintained that providing the Council receives the same level of grant assistance as in previous years, the financial viability of the Council will not be affected. Unfortunately the Territory Government has announced a reduction in some areas of grant support commencing in 2010/2011. This will require the Council to look at other strategies to ensure that the level of administration and services are maintained in accordance with the Shire council, and to the same standard as in previous years.

Performance Measurement:

That:

- *All services are effectively maintained with staff and funding limitations*
- *Adequate funding resources are kept with grants continued to be sought and obtained*
- *Level of staffing is maintained, with competitive wages*
- *High level of rate collection is achieved with lower amount of rates outstanding*

RISK MANAGEMENT

Objective:

To implement required level of risk management in council

Performance:

Staff are to be trained in better risk management and improved risk control policies and procedures are adopted.

Performance Measurement

- *All appropriate insurances in place and all assets adequately insured throughout the council*
- *Risk reduction procedures are in operation*
- *The use of improved risk management procedures by staff in all areas of council operations*
- *Up to date asset register maintained.*

ASSET MANAGEMENT

Objective

To implement improved asset management planning and support services for council assets.

Performance

The council maintains a comprehensive asset register that is updated on an annual basis. Assets are maintained in a good order as required for the various tasks and services of council

Performance Measurement

- *Increased planning in all aspects of asset management.*
- *Annual review of assets register indicates that it is maintained in a up to date situation*

COMPANION ANIMAL WELFARE AND CONTROL

Objective

To provide adequate procedures in the care, custody and control of animals in the community to protect health, safety and the environment.

Performance:

- *The Council has not deemed it necessary to introduce by-laws for the control of animals. Residents are relied upon to undertake responsible pet ownership.*
- *The Council provides assistance where possible when feral or dangerous animals are involved.*
- *Number of dangerous dogs destroyed lower than previous years*
- *Complaints from community concerning dangerous dogs acted on promptly*
- *Issue regarding feral pigs acted on with two pigs destroyed by registered persons during the year.*

LIBRARY AND CULTURAL HERITAGE

Objective:

To continue to improve the current library facilities and to support cultural heritage projects.

Performance

The library based in the council office continues to grow at an exceptional rate with the number of books donated generously throughout the year and additional shelving continues to be installed. Correspondence has begun with Government regarding a special funding grant to provide the council with more facilities such as catalogue/bibliography software, as well as future shelving and administration costs.

Performance measurement

- *The number of persons using the library remains at same level as previous years*
- *Number of books available have increased considerably*
- *New computer for public use installed in library area of council*



LOCAL EMERGENCY MANAGEMENT

Objective:

To support the preparation and planning for local emergency facilities in the shire, through participation in relevant committees and expansion of council involvement in cyclone disaster and recovery planning areas..

Performance:

The Council maintains representation on the local Emergency Services Committee. Support as and when required provided to Emergency Services and the local Bush Fire brigade.

The Council maintains two cyclone shelters and is represented on the Territory Cyclone Shelter Committee. Providing support for the formation and continuation of Wagait Disaster Recovery Committee with involvement from LGANT and the NT Government.

Performance Measurement:

- *Continued attendance of emergency planning meetings and primary financial support as required.*
- *Ongoing support of disaster recovery and emergency planning in the shire*

LOCAL ROAD MAINTENANCE

Objective:

Maintenance of sealed and unsealed roads, footpaths and kerbing.

Performance:

- *Roads are assessed on an annual basis to determine if resealing is required. Minor repair work is undertaken by Council employees.*
- *Major road works commenced in July 2010, and completed in November 2010, to upgrade the entry and exit to the local store. This was part of the Federal Government initiative and financially supported wholly by the Commonwealth Government.*



MAINTENANCE AND UPGRADE OF COUNCIL PARKS AND RESERVES

Objective:

Develop and maintain Council's parks, gardens and open space facilities including enhanced visual amenity quality areas and facilities and increased community leisure options.

Performance:

The main areas of Council responsibility include the sportsground, the area adjacent to the Council Office/Community Centre and beach access areas. Maintenance of the areas is undertaken on a regular basis. The Office / Community Centre area is maintained by way of plant watering, mowing, cleaning of carpark and weed control.



The sportsground requires priority attention as the area is regularly used for sporting programs, Council events, community functions. A caretaker is still currently residing at the Sportsground and is provided at no cost to the Council.

In fact, the caretaker assists council with reporting of bad behaviour, opening and closing of amenities as well as volunteering on community events held at the Sportsground.

During this year, due to the limited amount of water supply throughout the dry season, it was decided in council to attempt to drill a bore at the sportsground in the hope of providing water for the upkeep of the oval all year round.

Unfortunately there was inadequate water available at this site. This is a matter that may be addressed in the future.



Beach access areas are maintained by way of provision of rubbish receptacles and clean ups when any refuse is detected.



MAINTENANCE AND UPGRADE OF COUNCIL BUILDINGS AND ASSETS

Objective:

Manage and maintain Council's public buildings, facilities and fixed assets including effective and timely maintenance, enhanced community utilisation and compliance with statutory requirements.

Performance:

Usage of the Wagait Beach Community Centre is increasing with regular bookings for various activities. No major maintenance works have been required to be undertaken on the building.

With the continuation of the recreation program the sportsground is again receiving regular patronage. Another addition was the local play group which utilises the sportsground during the dry season and the community centre during the wet season.

Councils other buildings have not required any major maintenance.

Plant and equipment is serviced on a regular basis.

Adequate maintenance of all buildings is provided for in council's annual budget

TRAFFIC MANAGEMENT ON LOCAL ROADS

Objective

Ensuring that our roads have adequate street signage and traffic control, to increase the safety of users of the road network.

Performance:

Maintain street sign and improve all areas of safety on our roads.

Performance Measurement

The level of feedback from road users and street signs maintained and updated.



WASTE MANAGEMENT

Objective

It is the objective of council to provide facilities for the collection and disposal of domestic and commercial waste. This provided through the efficient management and maintenance of dump facilities and other environmental health protection services in the community, including litter reduction in public areas.



Performance:

There is no requirement upon the council to collect household refuse. The council maintains a dump facility located on the Cox Peninsular Road. Access to the dump is not restricted and council relies upon the integrity of persons in depositing waste in the appropriate places. A waste oil facility is available as well as a recycling container facility.

A small amount of grant funding was received during the year to enable stage one of Wagait Shire recycling program to commence. Cans bottles and plastics are collected in separate cages at the dump facility and transported back to council grounds prior to being transported into Darwin for recycling. The current process is still undergoing some upgrading. With the support of Government funding it is planned there will be a much better and efficient recycling facility in operation in 2011.



During the year, a considerable quantity of metal rubbish (cars, household goods, and other disposed metal) was removed from the area designed for such rubbish at the entrance of the existing rubbish dump.

Signs have been erected in the dump facility highlighting the various rubbish areas.

The level of performance achievement of the councils waste management is measured by the level of effective use of the rubbish dump facilities by the community, as well as the excellent use of the recycling facilities for containers provided at the rubbish dump.



WEED CONTROL AND FIRE HAZARD REDUCTION

Objective:

Reduce fire hazards and increase the amenity of the area through the control of noxious weeds around Council controlled roads and facilities.

Performance:

The Council maintains a proactive approach in dealing with weeds and fire hazards on Council owned/controlled property.

During the wet season regular spraying of weeds is undertaken upon detection. Growth is also contained by way of regular mowing. Council supports the Local Fire Brigade in the eradication of all noxious weeds in the community.

Also during the year, council completed two contracts with the Department of Planning and Infrastructure for the total value of \$12,000.00 maintaining weed control and fire breaks in the Restricted Use Areas of the shire. These contracts are undertaken each year in conjunction with the Department.

AGENCY SERVICES

SPORT AND RECREATION PROGRAM

Objective:

To ensure that sporting and recreational facilities are supported in the shire and funding sought for programs for all the community.

Performance

This position is now vacant. A sports and recreation officer was employed during the time of 2008, with the responsibility mainly focusing on the children in the community. We are currently seeking to employ 2 Sports and Recreation Officers who will share the role of Sports and Recreation of the entire community. The position will still be funded by the NT Government, and continual funding will be sourced throughout the year to provide assistance and general recreation for all ages of the community. The employment process is underway currently with the clearance of a 'working with children license' to be finalised for the 2



applicants.

The previous Sports and Recreation Officer, Josh Chaplin, has fulfilled this position well since 2008, bringing a number of sporting skills and activities to the

young people of the community. With the departure of Josh, the council intends to expand the services provided by this program as stated earlier.

COMMERCIAL SERVICES

Power and Water & Jetty Contracts

Objective:

Undertake ongoing maintenance and monitoring of assets on behalf of the Department of Planning and Infrastructure.



Performance:

Over the past twelve months council has had the contract for the regular maintenance and cleaning of the jetty, the boat ramp and the car park area and the maintenance and the monitoring of the water supply system, representing a significant income for the council and services to the community.

The jetty contract includes cleaning of the jetty, emptying of bins, removal of graffiti, removal of barnacles from grates and mowing of the adjoining car park area as well as cleaning and maintaining the boat ramp.

The water supply maintenance contract includes monitoring of bore flows, maintenance of bore compounds, mowing and weed spraying of the water tank site and taking of samples for analysis.

Both contracts generated additional revenue with works additional to the contracts being secured by the Council.

In the current 2010/2011 year, council has a subcontract with Goodline (who is contracted to Power Water Corporation) for the delivery of services in respect to the maintenance of the water supply systems. Previously there was a contract directly with Power Water Corporation. The level of income to council is expected to be similar in 2010/11 as in 2009/10.

With respect to the contract for the maintenance of the jetty complex this contract has been awarded to another operator for 2011, after the twelve month contract was placed for tender in November 2010. Council will therefore not be involved with the Jetty maintenance in the 2011 year.

At this stage, council anticipates placing a tender for this contract in November 2011.

OTHER COUNCIL SERVICES

OTHER COMMUNITY SERVICES

Objectives:

It is the aim of the council to ensure that it provides a broad range of services to the community of Wagait Beach as funding and facilities permit. This includes providing residents with access to medical services, seniors programs and other social welfare services as determined from time to time.

Performance:

The current medical centre located in Wagait Beach with opening hours Tuesday and Thursday from 5pm – 8pm has been very successful, where all basic medical inquiries may be looked at with professional medical advice. There is the service of vaccinations for children available at the centre as well as a local District Medical Officer available outside these hours.

The community centre which was completed in 2008 is proving to be a valuable asset to the community with the local seniors' group meeting each Tuesday at 10am. There is also a local play group who attend the centre each Thursday from 10 – 12noon.

An aerobics class is held each Monday from 7pm, and the centre is also used for various functions, special meetings, fire and emergency services meetings also. The centre is also the main cyclone shelter for the area.